

American Rescue Plan (ARP) ESSER III Grant Spending



November 1, 2021

APR ESSER III ALLOCATIONS



Main Grant: \$1,066, 230



Accelerated Learning Coaching and Educator Support Grant: \$456, 952



Evidence-based Summer Learning and Enrichment Activities Grant: \$40,000



Evidence-based Comprehensive Beyond the School Day Activities Grant: \$40,000



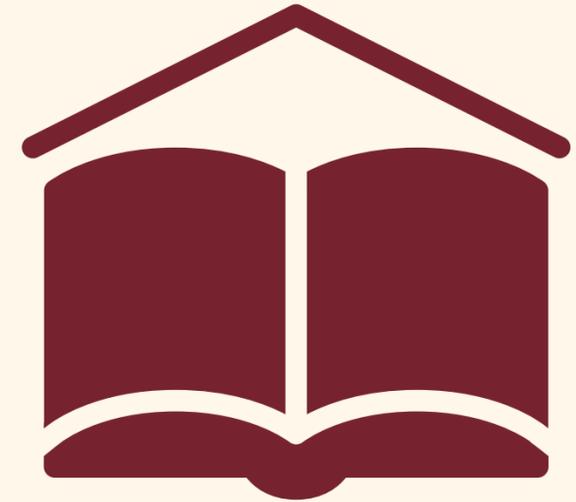
NJTSS Mental Health Support Staffing Grant: \$45,000

*ESSER III FUNDS
MAY BE SPENT
THROUGH
SEPTEMBER 2024 -
FOR ACCOUNTING
PURPOSES, WE WILL
SPEND IT BY JUNE
2024.*

ALLOWABLE USES:

MAIN GRANT

- Providing principals with resources necessary to address individual school needs.
- Purchasing supplies to sanitize and clean the facilities.
- Planning for and coordinating during long-term closures.
- Purchasing educational technology.
- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission.
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities.
- Other activities that are necessary to maintain the operation of and continuity of services.



\$1,066,230.00

RECOMMENDED SPENDING:

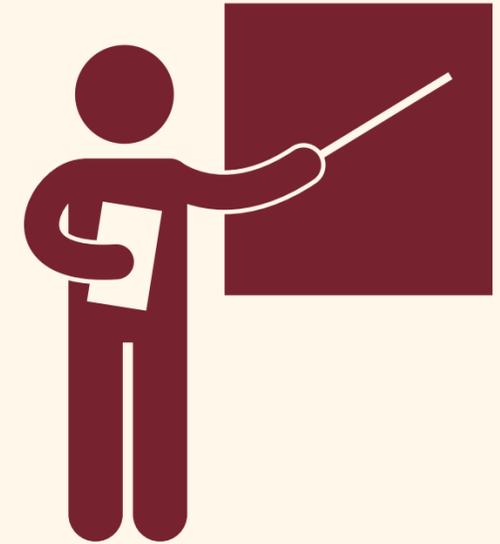
MAIN GRANT

- Permanent Subs
- Lunch Aides
- Benefits (required FICA/TPAF)
- EnviroKlenz Units and Filters

- AirBox Units and Filters
- Wood Shop Purifier and Installation
- Anticipated Increases in Transportation Costs
- Upgrade Controller Software System to Improve Air Quality

ALLOWABLE USES: *EDUCATOR SUPPORT*

Provide evidence-based professional learning and coaching opportunities to a variety of school staff, including educators and key support staff (e.g., school counselors, special education personnel, nurses, social workers, and psychologists) on the principles in New Jersey's Learning Acceleration Guide and on topics tailored to the unique academic as well as social, emotional, and mental health needs of their students.



\$456,952.00

RECOMMENDED SPENDING: *EDUCATOR SUPPORT*

- Contracts with professional organizations (Great Schools Partnership, Dr. Goeke-MSU, Nancy Schultz, other selected consultants).
- Development of summer professional development academies. Funds will be used to pay teachers and presenters, and these will be implemented over the next two summers.
- Additional purchase and training on district assessment tools that are used to monitor student progress and inform instruction (LinkIt, IXL).

ALLOWABLE USES: *SUMMER LEARNING*

For supporting evidence-based academic summer activities such as learning academies and 1:1 tutoring, as well as other summer activities that support the broader learning ecosystem of students, staff, and families.

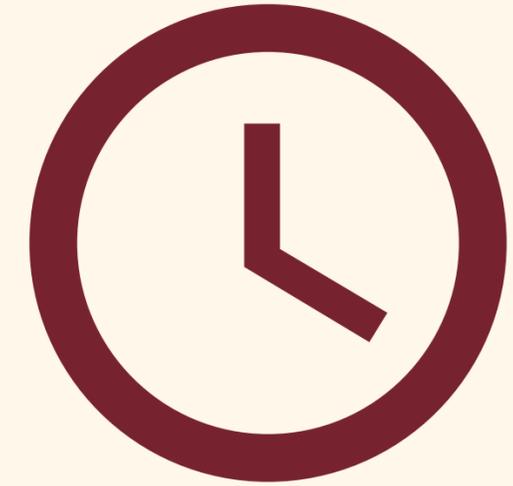


\$40,000

RECOMMENDED SPENDING: *SUMMER LEARNING*

- Tuition to Summer Adventure for identified students, particularly those groups identified by disparities and/or underserved learners.
- Development of 6-12 summer programming

ALLOWABLE USES: *BEYOND THE SCHOOL DAY*



For supporting evidence-based academic enrichment activities during out-of-school time, such as 1:1 tutoring, as well as activities that support the broader learning ecosystem of students, staff, and families. Out-of-school time includes the periods before school, after-school, weekends, and holiday breaks. The purpose of this grant is to support LEAs in enhancing the quality and equitable access of their comprehensive out-of-school time programs and services that improve the academic, social, and emotional wellness of their students during the school year.

\$40,000.00

RECOMMENDED SPENDING: *BEYOND THE SCHOOL DAY*

- Extended day small group instruction for students identified through a variety of assessments in both ELA and math.
- Academic intervention and support for high school seniors who have not met testing requirements for graduation.

ALLOWABLE USES: *MENTAL HEALTH*

To allocate funds to develop and implement Tier II (targeted, small group interventions) and Tier III (intensive interventions) services in accordance with a multi-tiered system of supports framework that addresses students' and educators' mental health and social emotional needs through the hiring of staff, contracting with service providers, and/or providing professional development in effective implementation of Tier II and Tier III services.



\$45,000.00

RECOMMENDED SPENDING: *MENTAL HEALTH*



Stipend for School-Based Mental Health Coordinator



Supplemental staff and programming to address mental health needs of students and families

FLEXIBILITY WITH ESSER III FUNDS

Even though we must submit our application by November 24, which will explain how we intend to spend each part of the grant, there is flexibility within each grant if unforeseen circumstances arise.

If we make changes beyond 10% of an assigned amount, or if we create a new expenditure that is not directly related to our original grant application, we would have to complete an amendment to that and re-submit for approval.

We may not cross funds from one subgrant to another, but we can change expenditures within a subgrant.

THANK YOU!

